



Established 2017

Jozi Trails

JCPZ QUARTERLY REPORT 3

September 2026

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Table of Acronyms:

ATMP	Braamfontein Spruit Adventure Trail Management Plan
AMARIDER	African Mountain Biking Association
CBA	Critical Biodiversity Area
CoJ	City of Johannesburg
DWS	Department of Water and Sanitation
EIA	Environmental Impact Assessment
EPWP	Expanded Public Works Program
GA	General Authorisation
GDARD	Gauteng Department of Agriculture and Rural Development
IMBA	International Mountain Bicycling Association
JCPZ	Johannesburg City Parks and Zoo
JRA	Johannesburg Roads Authority
MOE	Municipal Owned Entities
MOU	Memorandum of Understanding
NEMA	National Environmental Management Act
NGO	Non-Government Organisation
NPO	Non-Profit Organisation

1 Introduction

In terms of the Partnership Agreement Management Plan between Jozi Trails and JPCZ a quarterly report has to be submitted. This report sets out the activities by Jozi Trails and highlight problems that needs to be resolved on the Braamfontein Spruit.

2 Jozi Trails Structure

Jozi Trails employs the following:

- Chief Executive Officer (Part time)
- Marketing and social media manager (Part time)
- Security Manager (vacant)
- Accountant (Part time)
- Maintenance Coordinator (Vacant)
- Three trail maintenance workers, incorporating one worker from Craighall Residents Association
- River club maintenance team

The following people have volunteered to do work for Jozi Trails:

- Sam Brown (Liaison and social projects with schools)
- Frances Taylor (Ecologist)
- Kieren Bremmer (Environmental Consultant)
- Daan Eksteen (Plant propagation and land scaping)
- Thozama Mputa (Land Scape Architect)
- Various trail guardians

Jozi Trails appointed a new director Busi Msimango in the place of Albert van Urk.

Jozi Trails appointed a new CEO Saber Manjoo, the post will include a lot of work previously done by the Chair Jaco Louw. The new CEO will review the organizational structure and make changes to support his execution strategy.

3 Legal

A new 5 year contract is in place with the city, with an expiry date of 27 February 2030.

The 2026 DSD report needs to be submitted

4 Finance

Jozi Trails obtained R1 867 000 in Lotto funding to improve the Northern section of the trails and for general maintenance. We received the first tranche of 1 174 200, which is enough cash to carry us through the next year. The below table sets out the current financial position.

Management Accounts				DRAFT VS 1		TEMPLATE to separate the Lotto Expenses	
1 Mar 2026 to 28 Feb 2027							
		Mar 26	Apr 26	May 26	June 26	July 26	YTD
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	Total
Lotto Funding							
Funds Received		1 174 200					1 174 200
Lotto							
Lotto Expenses		BUDGET Annual					
Hazard management	R 60 000,00						0
Raise public awareness and increase community activism	R 15 000,00						0
Security Gauteng	R 25 000,00						0
Trail Management Gauteng	R 400 000,00						0
Construction & Maintenance Gauteng	R 120 000,00						0
Signage Gauteng	R 120 000,00						0
Education and Awareness Gauteng	R 60 000,00						0
Conor Fincham South African Paid Part Time Staff	R 96 000,00						0
Coleen Kearney South African Paid Part Time Staff	R 96 000,00						0
Nigel Laver South African Paid Part Time Staff	R 300 000,00						0
Wilson Millions Zimbabwean Paid Staff	R 10 000,00						0
Trail maintenance team members	R 480 000,00						0
Security coordinator PartTime	R 85 000,00						0
	R 1 867 000,00	R -	R -	R -	R -	R -	
ACTUAL FIGURES		DRAFT					
Excluding Lotto		Mar 26	Apr 26	May 26	June 26	July 26	YTD
OTHER Income		33 844	55 661	30 390	85 120	66 288	271 302
Craighall Residents Ass		6 400	28 400	6 400	6 400	6 400	54 000
Donations - Sundry		18 610	16 030	14 030	16 630	10 280	75 580
Interest Received		661	546	287	173	3 387	5 055
Klein Jukskei Monthly Maintenance		8 100	8 100	8 100	8 100	8 100	40 500
Snapscan & Zapper		72	72	72	816	121	1 155
SUNDRY INCOME			2 513		15 000		17 513
Sponsor a Kilometre					38 000	38 000	76 000
TREEPoppers				1 500			1 500
Operating Expenses		77 999	72 698	84 244	60 116	67 677	362 733
Admin & Bookkeeping Services		4 000	4 000	4 000	4 000	4 000	20 000
Audit & Statutory Fees						3 500	3 500
Bank Charges		307	189	267	250	45	1 057
General Manager		10 000	10 000	10 000	10 000	10 000	50 000
Insurance		2 541	2 541	2 541	2 541	2 531	12 694
Klein Jukskei Maintenance Project		7 900	7 900	7 900	7 900	7 900	39 500
Legal/Consulting Services			1 500				1 500
Maintenance Workers		38 018	38 018	44 914	24 183	26 512	171 646
Marketing Services		5 000	5 000	5 000	5 000	5 000	25 000
Meetings_AND_Workshops					181	207	388
Printing_AND_Stationery		102		18	50		170
Signage & Branding						569	569
Social Media and Marketing					250		250
Sundry Expenses						1 000	1 000
Telephone - Airtime, Data_AND_Internet		199	548	199	199	199	1 344
Trail Maintenance		9 933	3 002	9 406	5 562	6 214	34 116
Environmental Rehabilitation work							0
Net Operating Profit/ Loss		-44 156	-17 037	-53 854	25 004	-1 389	-91 431

Jozi Trails needs to raise at least R1,000,000 per annum to be operational.

5 Campaigns

Jozi Trails ran the following campaigns in 2026:

- Alien invasive removal in Delta Park.
- Continuing with the Jozi trails membership program.

JOZI TRAILS
Non-Profit Organisation

YOU KEEP JOZI TRAILS GOING!
Jozi Trails is almost entirely supported by people like you. As a non-profit organisation, we need your support to keep the trails free to use, well maintained – amazing – and for everyone.

To express our gratitude for your donation, we would like to include a professional mountain bike training session with **Nigel Laver | L1 PMBIA MTB Skills Instructor** for 5 cyclists. After the training, join us for refreshments at the picturesque Delta Cafe, where we'll be serving pizza and beer!

WHAT ARE WE DOING?

- Finding Sustainable Solutions!
- Applying for all required environmental approvals
- Maintaining and improving the existing trail system
- Creating a management plan for the full trail system
- Erecting signage
- Improving safety
- Raising funds
- Promoting the Spruit as a resource for everyone

Section 18A tax certificates will be issued on request

Contact Us
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TREK **Xperien** **1st for women**

SAFFLOW **SAVES** **THE BIKE ROOM** **DELTA** **glee grass design** **Holland.**

PISTOL POWER **rotux** **VUMA CAM** **24/7**

- Planning a bio diversity project, to re establish indigenous veld species and micro forests along the spruit. This is a long term ongoing project and we have started with removing Pom Pom and Verbena from Delta Park. We have engaged Francis Taylor ecologist who compiled a bio diversity implementation plan and this will be rolled out in conjunction with interested parties like Excellerate and Experian. Experian had a very good sustainability day in Delta park and some corporates pledged to donate money for bio diversity.
- We sold 4 sponsor a kilometre this year.
- BCPA sponsored R60,000
- Various other smaller donations were received.
- Jozi Trails supported Naked running and Pirates running club on various runs on the spruit.
- The Big Pink Walk on the spruit, depending on uptake from sponsorships. No uptake
- Participation in the Nelson Mandela day, repairing a Delta Park Garden.
- Jozi Trails will support the all spruit clean up day in September 2026
- Jozi Trails will support the Parkhurst fair and did some work for Proboa.

6 Risks

There are a few major risks to Jozi Trails and JCPZ and the interconnecting green lung of Johannesburg.

Safety

Over the years there have been many incidents on the spruit but we have not had many incidents in the last year.

Winnie de Pooh village

The Winnie de Pooh village situated on the Western bank of the Field and Study Park in Sandton has grown to 800 people, unconfirmed census from 24/7 states at 2500. Mostly illegal immigrants from Mozambique and Lesotho. Their main activity is recycling and it causes a huge amount of plastic and rubbish to run into the river.

In Addition there is no formal ablutions and people are using the river bank or some pit latrines to relieve themselves, with sewage going into the river. They even built toilets that discharges straight into the river, this was reported to Joburg water, but nothing has happened.

Their potable water is supplied from the Field and Study taps.

This settlement breaks the green lung in a Northern and Southern section and a long term solution to reclaim the park should be implemented.

There was a raid and foreign nationals were removed, but the village keeps on going, with no abatement in mess.





Keith Flemming Park next to Rustenburg road (Virgin Active)

There are about 50 re cyclers staying in this area, causing huge amount of rubbish to flow into river. There needs to be long term plan to reclaim the park. With the closing of the Parkhurst bowling club informal settlement people and rubbish has increased in this park.



Sewage leaks into the river

There are two major sewage leaks into the river that constantly returns, the one is at Winnie de Pooh bridge and the other at Westhertford road and st Audley road. Winnie de Pooh discharged into the river starting 12 July 2024 (was reported) and was still going on 14 July 2024. Since then it overflowed on three different occasions, all reported and fixed within a few days.



These two areas have been reported to Johannesburg water over the last 6 months and is constantly monitored by Jozi Trails.

Waterfall Baptism Church (next to Conrad Drive)

This Church has grown exponentially, and hundreds of people make use of it over the weekend. It converts the section next to the river into a car park and the congregants creates a lot of rubbish and with the ritual animal slaughter pollution runs into the river. This area is also used by courier companies to transfer packages. After harassing the courier company constantly it seems like they have moved on. Suggest closing off the area so that people cannot park in the park. There is a residents movement to fence off the waterfall, which will be aesthetically undesirable.



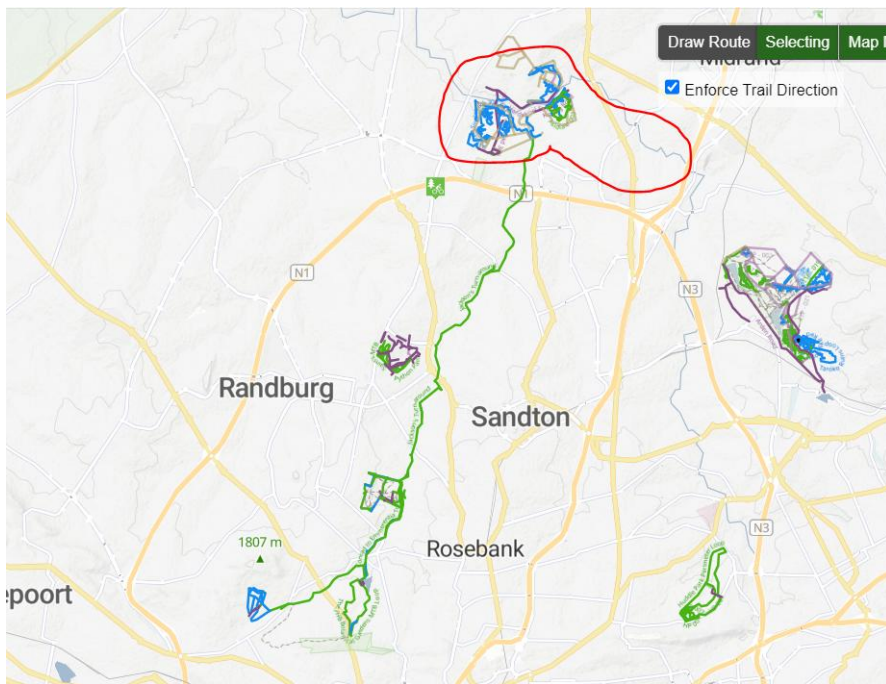
Erosion of river bank at bottom of Bantam drive

Jozi Trails met up with JRA and engineers to look at a solution. In general this will be a gabian repair under JRA permission with external funding. JRA is still awaiting the water use license and then a kick off meeting will be held to activate this project. The expected cost is in the region of R350,000.



7 Opportunities

There is a major opportunity to create one of the largest city trails in the world by linking the existing Jozi Trails to the Asidlale trails at Leeukop and then to new trails in Waterfall City (circled in red). It could even go as far as Alexandra along the Jukskei river. This is actively being pursued and high level support from JCPZ and other authorities will be appreciated.



There is a new initiative to roll out a trail section in Golden Harvest Park in Northgate. Currently in planning phase.

8 Projects

Lotto Funded Project.

Lotto funding will be used to open up the Northern Section of the trails through Sandton to Asidlale.

Environmental approval of trails

The scoping report for the complete spruit trail has been stopped until enough funding has been raised to continue with this and then it will be handed over to an Environmental consultant in order to obtain approvals with GDARD and DWS.

Creating a trail on the Eastern Bank of the Field and Study Centre

A new trail is proposed on the Eastern Bank of the Field and Study Centre as a short term solution to bypass Winnie de Pooh village. Friends of Field and Study and Horse centre has accepted the trail route, which was marked in the park. Official signage will follow. Discussions are also on the way to see if the trails could go through Sandton gate and therefore miss the high risk low level lintol bridge. Sandton Gate should complete their anticipated bridge across the spruit within the next two years, which would create a great new route around the problem area. There is a real requirement for a bridge across the river in Sandton Field and Study Park and Jozi Trails are currently engaging some architects and engineers to see if this can be achieved.

Donga in Delta Park on corner of Leighton and 5th.

The donga is becoming larger and is seriously encroaching onto the path way. To make repairs to the donga will be very expensive and is not a priority for JRA. An alternative solution is to move the fence out closer to the road, to make more space. This is a long term option.



Moving the fence to the red line.



9 Maintenance

The trails are in very good condition. Between Conrad and Emmarentia (including Albers Farm) is the highlight of the Jozi Trail network.

Jozi Trails installed some wooden direction barriers at the confusing spaghetti junction in Keith Flemming park, to improve safety.

10 Activities and Partnerships

Jozi Trails is currently pursuing the following informal partnerships in order to achieve synergy between role players:

- All the residents associations along the spruit
- Spruit Spritz (Paulshof)

- Field and Study Adopt a Park parents
- Waterfall city
- Action for Responsible Management of OUR Rivers (Armour), Jozi trails river quality monitoring group
- Hlanzekile (cleaning up the Braamfontein spruit)
- Delta Park social groups
- Greenside residents association adopt a park
- Emerentia Residents Association.
- Friends of Field and Study park
- Sandton Gate
- Park run
- Various security companies
- Various bike shops
- Safe City initiative with Vumacam
- Trek
- Excellerate
- Experien
- Afriforum

Jozi Trails supporting the Delta Park run on Saturdays.

